

Name of Public Entity: **Kavango East Regional Council**

Financial Period: **April 2026- March 2027**

Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of Office Furniture	Various	G	Yes	RB	800,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
2	Supply and delivery of Office Equipment	Various	G	Yes	RB	100,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
3	Supply and delivery of ICT Equipment & Accessories	Various	G	Yes	RB	1,600,000.00	Aug-26	Ref to PPA Sec. 34 (a) Ref to PPA Sec. 27 (1) sub sec 4 (c)
4	Supply and delivery of Software Licences	8	G	Yes	DP	400,000.00	Sep-26	Ref to PPA Sec. 36 (1) sub sec 2 (a)
5	Supply and delivery of Electrical Appliances	Various	G	Yes	RB	80,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
6	Supply and Delivery of Protective Clothing	50	G	Yes	EPE	100,000.00	Aug-26	Ref to PPA Sec. 34 (a) Ref to PPA Sec. 27 (1) sub sec 4 (c)
7	Supply and Delivery of Photographic, Audio visual equipment and accessories	1	G	Yes	RB	500,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
8	Supply and delivery of live streaming equipment	1	G	Yes	RB	400,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
9	Supply and installation of Telecom Equipment	50	G	Yes	DP	200,000.00	On going	Ref to PPA Sec. 34 (a) Ref to PPA Sec. 27 (1) sub sec 4 (c)
10	Supply and delivery of Maintenance materials	Various	G	Yes	RB	200,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
11	Supply and delivery of Metal Detector	1	G	Yes	RFQ	15,000.00	On going	Ref to PPA Sec. 27 (1) sub sec 4 (c)
12	Hiring of Conference Hall and other facilities	14	NCS	Yes	RFQ	300,000.00	On going	Ref to PPA Sec. 27 (1) sub sec 4 (c)
13	Catering Services for events, trainings and meetings	115	NCS	Yes	RFQ	460,000.00	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
14	Procurement of Office Refreshment	20	G	Yes	RB	1,000,000.00	Quarterly	Ref to PPA Sec. 27 (1) sub sec 4 (c)
15	Printing services	Various	NCS	Yes	RB	50,000.00	As per request	Ref to PPA Sec. 27 (1) sub sec 4 (c)
16	Gifts (outgoing staff members)	Various	G	Yes	EPE	450,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
17	Supply and Delivery of Office Stationeries	800	G	Yes	DP	20,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
18	Supply and Delivery of Payslips	Various	G	Yes	DP	50,000.00	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
19	Supply and Delivery of Office Cleaning Materials	Various	G	Yes	EPE	400,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
20	Supply and Delivery of Garden Equipment	Various	G	Yes	RB	200,000.00	Quarterly	Ref to PPA Sec. 27 (1) sub sec 4 (c)
21	Supply and Delivery of Vehicle Accessories	36	NCS	Yes	DP	5,000,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
22	Maintenance and Repair of Vehicles	8	G	Yes	ONB	1,500,000.00	As per request	Ref to PPA Sec. 27 (1) sub sec 4 (c)
23	Supply and Delivery of Tyres	50	NCS	Yes	RB	300,000.00	Quarterly	Ref to PPA Sec. 27 (1) sub sec 4 (c)
24	Service of Vehicles	36	NCS	Yes	RB	2,000,000.00	On going	Ref to PPA Sec. 35 (1) sub sec 4 (a)
25	Construction of sanitation facilities	95	W	Yes	RFQ	1,000,000.00	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
26	Consultancy Services	5	CS	Yes	RFQ	250,000.00	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
27	Qualifying Training	10	NCS	Yes	DP	1,500,000.00	On going	Ref to PPA Sec. 27 (1) sub sec 4 (c)
28	Non-qualifying Training	20	NCS	Yes	DP	60,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
29	Advertisement	Various	NCS	Yes	RFQ	40,000.00	Quarterly	Ref to PPA Sec. 27 (1) sub sec 4 (c)
30	Supply and Delivery of paperless multimedia congress	4	G	Yes	RB	960,000.00	01-Jan	Ref to PPA Sec. 27 (1) sub sec 4 (c)
31	Supply and Delivery of Rural Services	Various	G	Yes	RFQ	1,150,000.00	01-Jun	Ref to PPA Sec. 27 Subsection 4 (c)
32	Supply and Delivery of Rural Services	Various	G	Yes	RFQ	770,000.00	01-Jul	Ref to PPA Sec. 27 Subsection 4 (c)
33	Supply and Delivery of Planning and Development Income Generating Project	Various	G	Yes	RFQ	400,000.00	01-Jul	Ref to PPA Sec. 27 Subsection 4 (c)
34	Maintenance of Roads in Ndiyona Proper	1	W	Yes	RFQ	600,000.00	Jul-26	Ref to PPA Sec. 27 Subsection 4 (c)
35	Minor Renovation of Office Buildings	12	W	Yes	RFQ	400,000.00	Aug-26	Ref to PPA Sec. 27 Subsection 4 (c)
36	Supply and installation of Generator set	1	G	Yes	RFQ	400,000.00	Aug-26	Ref to PPA Sec. 27 Subsection 4 (c)
37	Supply and delivery of video conference equipment	2	W	Yes	RFQ	400,000.00	Aug-26	Ref to PPA Sec. 27 Subsection 4 (c)

2026-01-09
CHIEF REGIONAL OFFICER
KAVANGO EAST REGIONAL COUNCIL
PRIVATE BAG 2124, RUNDU



40	Supply, Delivery and Installation of Water Tank 10 000L and Stand	1	W	Yes	RFQ	300,000.00	Sep-26	Ref to PPA Sec 27.5 Subsection 4 (c)
41	Fencing and Rehabilitation of Dumping Site Phase 2 (Ndiyona Settlement)	1	W	Yes	RFQ	1,000,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
42	Pumping of Sewer at Constituency offices	3	NCS	Yes	RFQ	150,000.00	Quarterly	Ref to PPA Sec 27.5 Subsection 4 (c)
43	Surveying of Ndiyona Extension 1 in Ndiyona Settlement	1	NCS	Yes	RFQ	1,500,000.00	July-26	Ref to PPA Sec 27.5 Subsection 4 (c)
44	Construction of services in Ndiyona, Design works for Ext 1	1	NCS	Yes	RFQ	1,500,000.00	July-26	Ref to PPA Sec 27.5 Subsection 4 (c)
45	Air tickets	10	NCS	Yes	DP	300,000.00	As per request	Ref to PPA Sec 27.5 Subsection 4 (c)
46	Supply and Delivery of Constituencies Project Materials and Construction	10	NCS	Yes	RFQ	3,000,000.00	01-Jul	Ref to PPA Sec 27.5 Subsection 4 (c)
47	Supply, Delivery and installation of Airconditioners	37	NCS	Yes	RFQ	200,000.00	01-Jul	Ref to PPA Sec 27.5 Subsection 4 (c)
48	Supply, Delivery and installation of fire Extinguishers	75	NCS	Yes	DP	200,000.00	01-Jun	Ref to PPA Sec 27.5 Subsection 4 (c)
49	Servicing of Airconditioners	19	G	Yes	DP	80,000.00	01-Jun	Ref to PPA Sec 27.5 Subsection 4 (c)
50	Supply and Delivery of official portraits	20	G	Yes	RFQ	15,000.00	01-Oct	Ref to PPA Sec 27.5 Subsection 4 (c)
51	Procurement of Name Tags	1	W	Yes	RFQ	450,000.00	01-Oct	Ref to PPA Sec 27.5 Subsection 4 (c)
52	Printing of various publications	1	NCS	Yes	RFQ	80,000.00	01-Oct	Ref to PPA Sec 27.5 Subsection 4 (c)
53	Renaming of KERC Sign Board	1	NCS	Yes	RFQ	100,000.00	01-Oct	Ref to PPA Sec 27.5 Subsection 4 (c)
54	Surveying and Geotechnical Services for RC PLOTS in Kundu	1	NCS	Yes	DP	100,000.00	01-Jul	Ref to PPA Sec 27.5 Subsection 4 (c)
55	Registration of Ndiyona Farm Lands	1	NCS	Yes	RFQ	2,000,000.00	01-Jul	Ref to PPA Sec 27.5 Subsection 4 (c)
56	Rehabilitation of Sewer ponds and sewer pumps	1	W	Yes	RFQ	1,200,000.00	01-Jul	Ref to PPA Sec 27.5 Subsection 4 (c)
57	Servicing of Streetlights in Ndiyona	Various	W	Yes	RFQ	300,000.00	01-Jul	Ref to PPA Sec 27.5 Subsection 4 (c)
58	Construction of a Guardhouse at Dumpsite	1	W	Yes	RFQ	100,000.00	01-Jul	Ref to PPA Sec 27.5 Subsection 4 (c)
59	Supply and delivery of food items for KERC Events	Various	W	Yes	RFQ	750,000.00	Ongoing	Ref to PPA Sec 27.5 Subsection 4 (c)
60	Supply and delivery of Tents for Regional Warehouse	25	G	Yes	RFQ	7,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
61	Supply and Delivery of Pallet Hydraulic Jack for Regional Warehouse	1	G	Yes	RFQ	10,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
62	Supply and delivery of Sewing machine for Regional Warehouse	2	G	Yes	RFQ	35,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
63	Supply and delivery of Trampoline Canvas Mats for Regional Warehouse	10	G	Yes	RFQ	30,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
64	Supply and delivery of Weighing Scale for Regional Warehouse	1	G	Yes	RFQ	200,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
65	Supply and delivery of Pallets for Regional Warehouse	100	G	Yes	RFQ	900,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
66	Supply and Delivery of Wellness Equipment (Sports gear and equipment)	Various	NCS	Yes	DP	100,000.00	Dec-26	Ref to PPA Sec 27.5 Subsection 4 (c)
67	Team Building Exercise	1	W	Yes	RFQ	50,000.00	May-26	Ref to PPA Sec 27.5 Subsection 4 (c)
68	Replacement of Main DB and Re-wiring the Auditorium	13	G	Yes	RFQ	8,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
69	Portrait Photos	1	W	Yes	RFQ	500,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
70	Installation of Metal cage for Electrical Distribution box for GRN HALL	1	W	Yes	RFQ	200,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
71	Provision of recording and transcription services	3	G	Yes	RFQ	200,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
72	Supply and Delivery of GPS Extreme	1	G	Yes	RFQ	3,000,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
73	Supply and delivery of Public Address (PA) System	1	G	Yes	RFQ	3,000,000.00	Aug-26	Ref to PPA Sec 27.5 Subsection 4 (c)
74	Total budget					39,170,000.00		

Name of Public Entity: Directorate of Education, Arts and Culture

2026-01-09

CHIEF REGIONAL OFFICER

REGIONAL OFFICER

2026-01-09

PRIVATE BAG 2124 RUNDI

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Construction	86	W	Yes	ONB	30,000,000	May-26	NA
2	Renovations	26	W	Yes	ONB	5,000,000	May-26	NA
3	Supply and Delivery of Furnitures	Various	G	Yes	ONB	4,000,000	May-26	NA
4	Repair of furnitures	12000	NCS	Yes	RFQ	2,000,000	May-26	Ref to PPA Sec 27.5 Subsection 4
5	Supply & Delivery of water tanks 5000/10000 Litres	15	G	Yes	RFQ	2,000,000	May-26	Ref to PPA Sec 27.5 Subsection 4
6	Supply and delivery of textbooks	12000	G	Yes	DP	3,000,000.00	May-26	Ref to PPA Sec 27.5 Subsection 4
7	Supply and delivery of Examination material and Equipment	Various	G	Yes	DP	3,200,000	May-26	Ref to PPA Sec 27.5 Subsection 4
8	Supply and delivery of Tents	55	G	Yes	RFQ	2,500,000	May-26	Ref to PPA Sec 27.5 Subsection 4
9	Supply and delivery of ICT Equipment and related accessories	Various	G	Yes	RFQ	300,000	May-26	Ref to PPA Sec 27.5 Subsection 4
10	Installation of Perisid Electric Meter Boxes	60	NCS	Yes	DP	3,000,000	May-26	Ref to PPA Sec 27.5 Subsection 4
11	Pumping and unblocking of Septic Tanks	1	NCS	Yes	DP	360,000	May-26	Ref to PPA Sec 27.5 Subsection 4
12	Rental of Examination halls	7	NCS	Yes	DP	700,000	May-26	NA
13	Supply and delivery of Hostel Furniture, Equipment and Utensils	3	NCS	Yes	ONB	11,743,341	May-26	Ref to PPA Sec 27.5 Subsection 4
14	Fungigation	Various	G	Yes	RFQ	400,000	May-26	Ref to PPA Sec 27.5 Subsection 4
15	Supply and delivery of Office and school Furniture and Operational Equipment	Various	G	Yes	RFQ	2,000,000	May-26	Ref to PPA Sec 27.5 Subsection 4
16	Supply and delivery of garden equipment and tools	Various	G	Yes	RFQ	200,000	May-26	Ref to PPA Sec 27.5 Subsection 4
17	Supply and delivery of magnifying glasses	15	G	Yes	RFQ	30,000	May-26	Ref to PPA Sec 27.5 Subsection 4
18	Supply and delivery of Learner and teachers Library reference books	50	NCS	Yes	RFQ	750,000	May-26	Ref to PPA Sec 27.5 Subsection 4
19	Supply,delivery and installation of air conditioners	20	G	Yes	RFQ	60,000	May-26	Ref to PPA Sec 27.5 Subsection 4
20	Provision of Accommodation,Meals and Conference Facilities.	Various	NCS	Yes	RFQ	1,500,000	May-26	Ref to PPA Sec 27.5 Subsection 4
21	Provision of Refreshment and Catering Services	Various	NCS	Yes	ONB	2,600,000	May-26	Ref to PPA Sec 27.5 Subsection 4
22	Advertisement of Vacancies and Bids	Various	NCS	Yes	DP	70,000	May-26	Ref to PPA Sec 27.5 Subsection 4
23	Supply and delivery of Stationeries, Tonners, Cartridges and Photocopy Supplies.	Various	G	Yes	ONB	3,000,000	May-26	Ref to PPA Sec 27.5 Subsection 4

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26	Supply and delivery of Cleaning Materials and Chemicals	Various	G	Yes	ONB	3,000,000	May-26	N/A	
27	Supply and Delivery of Protective Clothing	Various	G	Yes	EPE	600,000	May-26	Ref to PPA Sec.27 Subsection 4	
28	Supply and Delivery of T-shirts and Trackuits	Various	G	Yes	RFQ	400,000	May-26	Ref to PPA Sec.27 Subsection 4	
29	Provision of Name tags	20	RFQ	Yes	RFQ	1,200	May-26	Ref to PPA Sec.27 Subsection 4	
30	Hiring of vehicles	27	NCS	Yes	ONB	25,700,000	May-26	Ref to PPA Sec.27 Subsection 4	
31	Supply & Delivery of vehicles	8	NCS	Yes	ONB	5,000,000	May-26	N/A	
32	Repair and Servicing of vehicles	10	NCS	Yes	RFQ	500,000	May-26	Ref to PPA Sec.27 Subsection 4	
33	Maintenance Services and minor repair works	Various	W	Yes	ONB	5,150,000	May-26	N/A	
34	Procurement of Consultancy and Tuition support Fees	10	NCS	Yes	DP	200,000	May-26	Ref to PPA Sec.27 Subsection 4	
35	Air tickets	10	NCS	Yes	DP	100,000	May-26	Ref to PPA Sec.27 Subsection 4	
36	Supply and Delivery of Tyres, Batteries and Accessories	Various	G	Yes	RB	100,000	May-26	Ref to PPA Sec.27 Subsection 4	
37	Supply and Delivery of Electrical Materials	Various	G	Yes	RB	500,000	May-26	Ref to PPA Sec.27 Subsection 4	
38	Supply and Delivery of Plumbing Materials	Various	G	Yes	RB	1,500,000	May-26	Ref to PPA Sec.27 Subsection 4	
39	Supply and Delivery of Building Materials	Various	G	Yes	RB	2,000,000	May-26	Ref to PPA Sec.27 Subsection 4	
40	Supply & Installation of sign boards at educational facilities	14	W	Yes	RFQ	100,000	May-26	Ref to PPA Sec.27 Subsection 4	
41	Procurement of Safes for schools, Hotel & Safes Spare keys	10	W	Yes	RFQ	32,000	May-26	Ref to PPA Sec.27 Subsection 4	
42	Supply and delivery of Cooking Pots and Fry Pan	20	G	Yes	RB	1,800,000	May-26	Ref to PPA Sec.27 Subsection 4	
43	Supply, delivery and printing of Certificates & Labeling of Trophies	Various	NCS	Yes	DP	150,000	May-26	Ref to PPA Sec.27 Subsection 4	
44	Supply, delivery of trophies and Medals	Various	NCS	Yes	RB	50,000	May-26	Ref to PPA Sec.27 Subsection 4	
45	Supply Gass Stove	10	G	Yes	DP	10,000	May-26	Ref to PPA Sec.27 Subsection 4	
46	Repair and Servicing of Gen Set	3	NCS	Yes	RFQ	300,000	May-26	Ref to PPA Sec.27 Subsection 4	
47	Refill of gas bottle	120	NCS	Yes	RFQ	30,000	May-26	Ref to PPA Sec.27 Subsection 4	
48	Supply & Delivery of fire extinguishers and Fire Hydrant Blend	1	NCS	Yes	ONB	5,000,000	May-26	Ref to PPA Sec.27 Subsection 4	
49	Supply & Delivery of musical instruments	Various	G	Yes	RB	100,000	May-26	Ref to PPA Sec.27 Subsection 4	
50	Decorations	Various	G	Yes	RFQ	50,000	May-26	Ref to PPA Sec.27 Subsection 4	
51	Hiring of chairs and Trants	Various	G	Yes	RFQ	100,000	May-26	Ref to PPA Sec.27 Subsection 4	
52	Trade Fair participation fees	1	NCS	Yes	DP	10,000	May-26	Ref to PPA Sec.27 Subsection 4	
53	Refuse Removal	1	NCS	Yes	ONB	4,320,000	May-26	N/A	
54	De-Bushing and Pruning of institutional premises	Various	NCS	Yes	RFQ	120,000	May-26	Ref to PPA Sec.27 Subsection 4	
55	Rental of Accommodations for Staff Members	2	NCS	Yes	RFQ	100,000	May-26	Ref to PPA Sec.27 Subsection 4	
56	Supply and Delivery of Registers	Various	G	Yes	RFQ	100,000	May-26	Ref to PPA Sec.27 Subsection 4	
57	Supply and Delivery of ICT Licenses	Various	G	Yes	DP	300,000	May-26	Ref to PPA Sec.27 Subsection 5	
58	Supply and Delivery of Sport Materials and Equipment	Various	G	Yes	RFQ	5,000	May-26	Ref to PPA Sec.27 Subsection 6	
59	Supply and Delivery of Handwashing Materials and Equipments	Various	G	Yes	RFQ	900,000	May-26	Ref to PPA Sec.27 Subsection 7	
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Total budgets							117,291,541		

Name: Division of Water Supply and Sanitation Coordination - Kavango East Region

2025-01-09
 CHIEF REGIONAL OFFICER
 KAVANGO EAST REGIONAL COUNCIL
 REGIONAL OFFICER
 PRIVATE BAG 2124, RUNDU

Procurement No. (e.g. 1.2.3.-)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery Mechanical Supplies	Various	G	Yes	RB	362,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
2	Supply and Delivery of solar & Electrical Supplies	Various	G	Yes	RB	360,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
3	Supply and Delivery of Civil Materials	Various	G	Yes	RB	360,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
4	Supply and Delivery of Materials for Sanitation Project	Various	G	Yes	RB	570,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
5	Supply & Delivery of Office Stationery and Office Supplies	Various	G	Yes	RB	120,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
6	Supply & Delivery of Cleaning Materials	Various	G	Yes	RB	30,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
7	Supply and Delivery of Gardening Tools	Various	G	Yes	RB	120,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
8	Supply and Delivery of Camping Equipment	Various	G	Yes	RB	120,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
9	Supply & Delivery of Sport Gears	Various	G	Yes	RB	130,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
10	Supply & Delivery of Protective Clothing	Various	G	Yes	EPE	30,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
11	Repair and Maintenance of Vehicles	14	NCS	Yes	RFQ	370,000.00	As per request	Refer to sec. 27 sub-section (4) c
12	Supply and delivery of Vehicle Tools and Batteries	Various	G	Yes	RFQ	10,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
13	Supply and Delivery of Tyres	8	NCS	Yes	RFQ	20,000.00	Jun-26	Refer to sec. 27 sub-section (4) c
14	Servicing of Vehicles	14	NCS	Yes	RB	100,000.00	As per request	Refer to sec. 27 sub-section (4) c
15	Supply and Delivery of Petrol, Diesel and Oil	6	NCS	Yes	DP	30,000.00	Jun-26	Refer to sec. 36 sub-section (2) a

16	Hiring of Photocopier Machine	1	NCS	Yes	RB	50,000.00	May-26	Refer to sec. 27 sub-section (4) c
17	Supply and delivery of Gas for Rental	2	NCS	Yes	DP	30,000.00	Jun-26	Refer to sec. 36 sub-section (2) a
18	Renovation & Maintenance of Offices and Government Houses	5	W	Yes	RFQ	370,000.00	Jul-26	Refer to sec. 27 sub-section (4) c
19	Provision of Catering Services, Food Items for events & Functions	4	NCS	Yes	RFQ	40,000.00	As per request	Refer to sec. 27 sub-section (4) c
20	Training and Workshop Fees	4	NCS	Yes	RFQ	40,000.00	01/06/2026	Refer to sec. 27 sub-section (4) c
21	Supply and delivery of Office Furniture	Various	G	Yes	RB	60,000.00	Aug-25	Refer to sec. 27 sub-section (4) c
22	Supply and delivery of Office Equipment	Various	G	Yes	RB	30,000.00	Aug-25	Refer to sec. 27 sub-section (4) c
23	Drilling	7	W	Yes	RB	50,000.00	Aug-25	Refer to sec. 27 sub-section (4) c
24	Rehabilitation of boreholes	3	W	Yes	RB	3,000,000.00	Aug-26	Refer to sec. 27 sub-section (4) c
25	Rehabilitation of water points	6	W	Yes	RB	1,000,000.00	Aug-26	Refer to sec. 27 sub-section (4) c
26	Installation of Water Infrastructure	6	W	Yes	RB	3,000,000.00	Aug-26	Refer to sec. 27 sub-section (4) c
Total budget				Yes	RB	513,262,000.00	Aug-26	Refer to sec. 27 sub-section (4) c

Name: Division of Land Reform - Karanga East Region

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery of Office Stationeries	Various	G	Yes	RFQ	40,000.00	May-26	Refer to sec. 27 sub-section (4) c
2	Supply and Delivery of ICT Equipment	12	G	Yes	RFQ	50,000.00	May-26	Refer to sec. 27 sub-section (4) c
3	Supply and Delivery of Cleaning materials	Various	G	Yes	RFQ	20,000.00	May-26	Refer to sec. 27 sub-section (4) c
4	Supply and Delivery of Customized Protective Clothing	Various	G	Yes	RFQ	40,000.00	May-26	Refer to sec. 27 sub-section (4) c
5	Supply and Delivery of Gardening Tools and Equipment	12	G	Yes	RFQ	7,000.00	Aug-26	Refer to sec. 27 sub-section (4) c
6	Supply and Delivery of Electrical Appliances	16	G	Yes	RFQ	25,000.00	01/08/2026	Refer to sec. 27 sub-section (4) c
7	Supply and Delivery of Office Furniture, Equipment and Accessories	8	G	Yes	RFQ	70,000.00	01/05/2026	Refer to sec. 27 sub-section (4) c
8	Procurement of Refreshment and Catering Services	Various	NCS	Yes	RFQ	80,000.00	May-26	Refer to sec. 27 sub-section (4) c
9	Hiring of Venues	Various	NCS	Yes	RFQ	60,000.00	Ongoing	Refer to sec. 27 sub-section (4) c
10	Procurement of Accommodation, Catering and Refreshment for End of the year Function	1	NCS	Yes	RFQ	15,000.00	Oct-26	Refer to sec. 27 sub-section (4) c
11	Procurement of Office Refreshment	Various	G	Yes	RFQ	30,000.00	01/05/2026	Refer to sec. 27 sub-section (4) c
12	Team Building Exercise	1	NCS	Yes	RFQ	70,000.00	Aug-26	Refer to sec. 27 sub-section (4) c
13	Procurement of Consultancy Services	1	NCS	Yes	RFQ	30,000.00	Aug-26	Refer to sec. 27 sub-section (4) c
14	Procurement of Meals and Accommodation for Training	1	NCS	Yes	RFQ	20,000.00	01/05/2026	Refer to sec. 27 sub-section (4) c
15	Pastel Training SMO	1	NCS	Yes	DP	40,000.00	Ongoing	Refer to sec. 27 sub-section (4) c
16	Pumping and emptying of Septic Tanks	2	NCS	Yes	RFQ	697,000.00		
Total budget				Yes		697,000.00		

Name: Department of Works and Maintenance

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Stationery & Office Supplies	100	G	Yes	RFQ	50,000.00	Jun-26	Refer to PPA Sec. 27 (1) sub sec 4 (c)
2	Cleaning Materials	80	G	Yes	RFQ	30,000.00	May-26	Refer to PPA Sec. 27 (1) sub sec 4 (c)
3	Protective Clothing	300	G	Yes	RFQ	150,000.00	Jul-26	Refer to PPA Sec. 27 (1) sub sec 4 (c)
4	Plumbing Materials	200	G	Yes	RFQ	100,000.00	May 2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
5	Mechanical Materials	200	G	Yes	RFQ	100,000.00	May 2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
6	Supply and delivery of Office Furniture	200	G	Yes	RFQ	150,000.00	May 2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
7	Supply and delivery of Office Equipment	200	G	Yes	RFQ	150,000.00	May 2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
8	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
9	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
10	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
11	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
12	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
13	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
14	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
15	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
16	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
17	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
18	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)
19	Supply and delivery of Office Furniture, Equipment and Accessories	8	NCS	Yes	RFQ	70,000.00	01/05/2026	Refer to PPA Sec. 27 (1) sub sec 4 (c)



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20	Refreshment for Interview	3	G	Yes	IQ	10,000.00	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
21	Telecom Equipment	1	G	Yes	DP	150,000.00	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
22	Minor Renovation for Civil Workshop	1	W	Yes	RFQ	500,000.00	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
24	End Of the Year Function	1	NCS	Yes	RFQ	100,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
Total budget						2,500,000.00		

Name: DIVISION: AUDIO VISUAL AND PRINT MEDIA

Procurement No. (e.g. 1,2,3...)	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery of Diesel for the Genset	1	G	Yes	DP	10,000	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
2	Serviceing of Genset	1	NCS	Yes	DP	20,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
3	Supply and Delivery of Promotional Materials	Various	G	Yes	RFQ	100,000	Sep-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
4	Supply and Delivery of Office Stationaries	Various	G	Yes	EPE	30,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
5	Catering Services for Events	3	NCS	Yes	RFQ	30,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
6	Supply and Delivery of Corporate Wears	8	NCS	Yes	RFQ	20,000	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
7	Trade Fair Gala Dinner and Stall	8	NCS	Yes	EPE	10,000	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
8	Replacement of Electrical Fence and Repair of Motor Gate	1	W	Yes	RFQ	100,000	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
9	Team Building (Accommodation, Refreshment, Catering and Activities)	1	NCS	Yes	RFQ	60,000	Sep-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
10	Consultancy Service (Staff's Training)	8	CS	Yes	DP	80,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
11	Pumping of Septic tank	1	NCS	Yes	DP	20,000	Quarterly	Ref to PPA Sec. 27 (1) sub sec 4 (c)
12	Supply and Delivery of Projectors	2	G	Yes	RFQ	50,000	Sep-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
13	Supply and Delivery and Installation of A/C Conditioners	4	G	Yes	RFQ	100,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
14	Supply and Delivery of Office Furnitures	Various	G	Yes	RFQ	100,000	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
15	Supply and Delivery and Installation of Water Tank	1	G	Yes	RFQ	100,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
16	Supply and Delivery of Protective Clothing	8	G	Yes	EPE	30,000	Sep-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
17	Supply and Delivery of Office Refreshments (GIC Center)	Various	G	Yes	IQ	10,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
18	Supply and Delivery of Studio Equipment and Accessories	Various	G	Yes	RB	100,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
19	Upholstery Service	Various	G	Yes	IQ	10,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
20	Supply and Delivery of Cement Bags	2	G	Yes	IQ	500	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
21	Supply and Delivery of Toolkit	1	G	Yes	IQ	10,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
Total budget						990,500.00		

Name: DIVISION: GENDER EQUALITY POVERTY ERADICATION AND CHILD WELFARE

Procurement No. (e.g. 1,2,3...)	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery of Food Items for Various Events	Various	NCS	Yes	RFQ	100,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
2	Procurement of Catering Services for various Meetings	Various	NCS	Yes	RFQ	250,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
3	Hiring of Conference Facilities, Venues and Accommodation	2	NCS	Yes	RB	80,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
4	Staff Training	4	NCS	Yes	DP	120,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
5	Rental of Office Space (Ndlovu)	1	NCS	Yes	EPE	240,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
6	Rental of Office Space (Dunudi)	1	NCS	Yes	RFQ	215,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
7	Supply and Delivery of Promotional Materials	Various	G	Yes	RFQ	80,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
8	Supply and Delivery of Income Generating Activities Materials	Various	G	Yes	RB	80,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
9	Supply and Delivery of Play Ground for ECD Centers	2	W	Yes	RFQ	430,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
10	Supply and Delivery of Teaching and Learning Materials	Various	G	Yes	RB	50,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
11	Minor Maintenance and Renovation at Mzimba Ribebe	Various	W	Yes	RFQ	370,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
12	De-Bushing at Mzimba Ribebe	1	W	Yes	RFQ	80,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
13	Supply and Delivery of Office Stationaries	Various	G	Yes	EPE	60,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
15	Supply and Delivery of office Cleaning Materials	Various	G	Yes	RFQ	80,000.00	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
16	Supply and Delivery of Office furnitures	Various	G	Yes	RFQ	170,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
21	Supply and Delivery of Office furnitures (Paseti)	Various	G	Yes	DP	100,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
19	Supply and Delivery of Electrical Appliances	Various	NCS	Yes	RFQ	15,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
20	Advance training in Paseti Sage 200	3	NCS	Yes	DP	60,000	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
21	Supply and Delivery of protective Clothing	2	G	Yes	EPE	10,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
22	Procurement of conference facility and meals for Wellness/Team building	1	NCS	Yes	RB	10,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
23	Supply and Delivery of Car batteries, lights and Tyres	Various	G	Yes	IQ	5,000	Sep-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
24	Supply and Delivery of Office Refreshments	Various	G	Yes	IQ	6,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
Total budget						2,592,000		

Name: DIRECTORATE OF HEALTH AND SOCIAL SERVICES

Procurement No. (e.g. 1,2,3...)	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery of Office Supplies	Various	G	Yes	RFQ	400,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
2	Supply and Delivery of Batteries for Equipment and Devices	Various	G	Yes	RFQ	220,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
3	Supply and Delivery of Spare Parts and Accessories	Various	G	Yes	RFQ	120,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
4	Supply and Delivery of Tyres	Various	NCS	Yes	RFQ	310,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
5	Supply and Delivery of Tools	Various	G	Yes	RFQ	180,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
6	Supply and Delivery of Uniforms garments	Various	G	Yes	RFQ	130,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)



7	Supply and Delivery of Cleaning Materials	Various	G	Yes	ONB	500,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
8	Supply and Delivery of Maintenance Materials	Various	G	Yes	RFQ	1,500,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
9	Supply and Delivery of Medical Accessories	Various	G	Yes	ONB	655,700	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
10	Supply and Delivery of CSSD, X-ray and Clinical Supplies	Various	G	Yes	RB	280,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
11	Supply and Delivery of Linen and Curtains	Various	G	Yes	RB	110,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
12	Supply and Delivery of Wheelchairs	Various	G	Yes	RB	200,000	Jul-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
13	Supply and Delivery of Medical Gas	Various	G	Yes	RB	500,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
14	Supply and Delivery of Instruments and Apparatus	Various	G	Yes	RB	450,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
15	Minor Renovation	Various	W	Yes	RFQ	2,000,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
16	Service and Repair of Medical Equipment	Various	NCS	Yes	RB	685,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
17	Supply and Delivery of Office Furniture and Equipment	Various	G	Yes	RFQ	400,000	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
18	Supply and Delivery of Medical Equipment	Various	G	Yes	RB	600,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
19	Supply and Delivery of Orthopedic Workshop Materials	Various	G	Yes	RB	1,300,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
20	Procurement of Staff Trainings	Various	NCS	Yes	RB	280,000	Jun-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
21	Refuse Removal	Various	NCS	Yes	RB	160,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
22	Pumping of Septic Tank	Various	NCS	Yes	RFQ	2,000,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
23	Supply and Delivery of Office Refreshments	Various	G	Yes	ONB	2,500,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
24	Hiring of Conference Facilities	Various	NCS	Yes	RFQ	10,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
25	Team Building Exercise	Various	NCS	Yes	RFQ	50,000	May-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
26	Vehicle Service and Repair	Various	NCS	Yes	RB	8,000,000.00	Nov-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
27	Supply and Delivery of Diesel	Various	G	Yes	ONB	300,000.00	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
28	Supply and Delivery of Dental Equipment	Various	G	Yes	DP	125,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
29	Pharmaceutical Buyout	Various	G	Yes	ONB	4,350,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
30	Supply and Delivery of Operational and Office Equipment	Various	G	Yes	RFQ	600,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
31	Hiring of Vehicles	Various	G	Yes	DP	650,000.00	Aug-26	Ref to PPA Sec. 27 (1) sub sec 4 (c)
32	Supply and Delivery of Computer Hardware & Software	Various	NCS	Yes	RFQ	300,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
33	Supply and Delivery of Bulk Diesel	Various	G	Yes	DP	125,000	Ongoing	Ref to PPA Sec. 27 (1) sub sec 4 (c)
34	Total Budget					30,450,700.00		

Approved - Accounting Officer (Name): Fuelgela Nanyuca

Signature: 

Date: 09/01/2026

